



Network Monthly Budget Report - July 2023

Totals for Period Ending July 31, 2023

Network Superintendent

(All)

Data

School/Category

Current Budget Encumbrances Total YTD Available Balance YTD% Spend

Adams Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 34,993 \$ 503 \$ 363 \$ 34,126 1.04%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 3,183 \$ - \$ - \$ 3,183 0.00%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 28,628 \$ - \$ - \$ 28,628 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 5,134 \$ - \$ - \$ 5,134 0.00%

AESM @ Carver Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 24,676 \$ 2,273 \$ 246 \$ 22,157 1.00%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 1,704 \$ - \$ 1,016 \$ 688 59.60%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 7,339 \$ - \$ - \$ 7,339 0.00%

Parental Involvement Title 1.A - 451005

Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,567	\$	-	\$	295	\$	1,272	18.81%

Ashland Elementary

GOB - 110, 210, 410

Discretionary									
GOB - 110, 210, 410	\$	42,038	\$	1,068	\$	3,434	\$	37,536	8.17%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,213	\$	-	\$	-	\$	2,213	0.00%

Title I.A - 451001

Discretionary									
Title I.A - 451001	\$	47,992	\$	-	\$	-	\$	47,992	0.00%

Parental Involvement Title 1.A - 451005

Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,754	\$	-	\$	-	\$	1,754	0.00%

Comprehensive - 451020

Discretionary									
Comprehensive - 451020	\$	58,060	\$	460	\$	-	\$	57,600	0.00%

Beaumont High

GOB - 110, 210, 410

Discretionary									
GOB - 110, 210, 410	\$	30,000	\$	3,773	\$	271	\$	25,956	0.90%

Title I.A - 451001

Discretionary									
Title I.A - 451001	\$	166,403	\$	15,170	\$	-	\$	151,233	0.00%

Parental Involvement Title 1.A - 451005

Discretionary									
Parental Involvement Title 1.A - 451005	\$	4,041	\$	-	\$	-	\$	4,041	0.00%

Comprehensive - 451020

Discretionary									
Comprehensive - 451020	\$	9,625	\$	-	\$	-	\$	9,625	0.00%

Bertha Gilkey

GOB - 110, 210, 410

Discretionary									
GOB - 110, 210, 410	\$	63,923	\$	-	\$	-	\$	63,923	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,428	\$	-	\$	181	\$	3,247	5.28%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	44,098	\$	-	\$	-	\$	44,098	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,805	\$	-	\$	-	\$	1,805	0.00%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	37,806	\$	1,079	\$	1,282	\$	35,445	3.39%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,446	\$	-	\$	201	\$	3,245	5.83%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	32,580	\$	12,963	\$	1,881	\$	17,736	5.77%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,030	\$	-	\$	-	\$	3,030	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
Buder Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	76,949	\$	27,515	\$	4,990	\$	44,444	6.48%

Title I.A - 451001	\$	16,479	\$	-	\$	-	\$	16,479	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	2,211	\$	-	\$	-	\$	2,211	0.00%
Carr Lane VPA Middle									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	57,658	\$	1,515	\$	7,773	\$	48,369	13.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,024	\$	-	\$	414	\$	17,610	2.30%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	4,880	\$	629	\$	758	\$	3,493	15.53%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	47,805	\$	-	\$	950	\$	46,855	1.99%
Discretionary - Extra Service									
Comprehensive - 451020	\$	14,760	\$	-	\$	-	\$	14,760	0.00%
Central VPA High									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	74,892	\$	14,321	\$	1,742	\$	58,828	2.33%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,060	\$	-	\$	-	\$	6,060	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	92,471	\$	5,280	\$	-	\$	87,191	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,413	\$	-	\$	-	\$	3,413	0.00%
Clyde Miller Career Academy Hi									
GOB - 110, 210, 410									

Discretionary									
GOB - 110, 210, 410	\$	85,473	\$	11,645	\$	129	\$	73,699	0.15%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	21,575	\$	-	\$	409	\$	21,166	1.89%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	57,283	\$	-	\$	-	\$	57,283	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	6,545	\$	-	\$	-	\$	6,545	0.00%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	38,740	\$	10,878	\$	2,714	\$	25,147	7.01%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	23,076	\$	-	\$	3,192	\$	19,885	13.83%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	52,583	\$	3,683	\$	4,217	\$	44,682	8.02%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,768	\$	-	\$	370	\$	2,398	13.36%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	51,129	\$	-	\$	-	\$	51,129	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,596	\$	-	\$	-	\$	3,596	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	2,356	\$	-	\$	-	\$	2,356	0.00%
Compton Drew Middle									

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410	\$	82,321	\$	5,226	\$	3,442	\$	73,653	4.18%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	7,495	\$	-	\$	2,661	\$	4,834	35.51%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	98,918	\$	-	\$	-	\$	98,918	0.00%
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Discretionary - Extra Service

Title I.A - 451001	\$	10,000	\$	-	\$	-	\$	10,000	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	3,838	\$	-	\$	-	\$	3,838	0.00%
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Dewey Int'L Study Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	75,592	\$	7,700	\$	7,872	\$	60,021	10.41%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	4,927	\$	-	\$	-	\$	4,927	0.00%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	96,328	\$	1,165	\$	-	\$	95,163	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
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Earl Nance Sr Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	59,794	\$	9,757	\$	9,859	\$	40,178	16.49%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	5,793	\$	-	\$	4,657	\$	1,136	80.40%
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Title I.A - 451001

Discretionary									
Title I.A - 451001	\$	91,853	\$	-	\$	250	\$	91,603	0.27%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	4,677	\$	-	\$	-	\$	4,677	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	37,781	\$	20,445	\$	1,367	\$	15,970	3.62%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	29,830	\$	-	\$	165	\$	29,665	0.55%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,570	\$	-	\$	-	\$	1,570	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	32,179	\$	21	\$	-	\$	32,158	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,746	\$	-	\$	-	\$	1,746	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	23,666	\$	-	\$	-	\$	23,666	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,626	\$	-	\$	-	\$	3,626	0.00%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	105,607	\$	5,467	\$	471	\$	99,670	0.45%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,219	\$	-	\$	634	\$	585	51.99%

Title I.A - 451001

Discretionary

Title I.A - 451001	\$	98,623	\$	383	\$	-	\$	98,240	0.00%
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Discretionary - Extra Service

Title I.A - 451001	\$	7,146	\$	-	\$	2,538	\$	4,608	35.52%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
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Gateway Michael Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	8,859	\$	-	\$	-	\$	8,859	0.00%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	466	\$	-	\$	-	\$	466	0.00%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	16,351	\$	-	\$	-	\$	16,351	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	397	\$	-	\$	-	\$	397	0.00%
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Gateway Middle**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	80,555	\$	8,585	\$	3,528	\$	68,442	4.38%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	14,293	\$	-	\$	-	\$	14,293	0.00%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	61,215	\$	-	\$	223	\$	60,992	0.36%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	6,329	\$	-	\$	-	\$	6,329	0.00%
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Comprehensive - 451020

Discretionary

Comprehensive - 451020	\$	69,677	\$	-	\$	-	\$	69,677	0.00%
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Discretionary - Extra Service

Comprehensive - 451020	\$	6,000	\$	-	\$	-	\$	6,000	0.00%
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Gateway STEM High**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	159,889	\$	21,871	\$	7,408	\$	130,609	4.63%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	16,175	\$	-	\$	643	\$	15,533	3.97%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	26,772	\$	-	\$	-	\$	26,772	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	6,868	\$	656	\$	-	\$	6,212	0.00%
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Griscom Alternative High**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	29,260	\$	25	\$	-	\$	29,235	0.00%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,540	\$	-	\$	-	\$	1,540	0.00%
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Hamilton Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	53,556	\$	14,563	\$	5,270	\$	33,723	9.84%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,819	\$	-	\$	-	\$	2,819	0.00%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	60,758	\$	1,738	\$	-	\$	59,020	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 1,703 \$ 257 \$ - \$ 1,446 0.00%

Henry Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 39,374 \$ 42 \$ - \$ 39,332 0.00%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 2,151 \$ - \$ - \$ 2,151 0.00%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 29,675 \$ - \$ - \$ 29,675 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 1,779 \$ - \$ - \$ 1,779 0.00%

Herzog Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 48,711 \$ 1,785 \$ - \$ 46,927 0.00%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 2,564 \$ - \$ - \$ 2,564 0.00%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 50,204 \$ - \$ 7,100 \$ 43,104 14.14%

Discretionary - Extra Service

Title I.A - 451001 \$ 11,250 \$ - \$ - \$ 11,250 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 2,999 \$ - \$ - \$ 2,999 0.00%

Comprehensive - 451020

Discretionary

Comprehensive - 451020 \$ 56,164 \$ - \$ - \$ 56,164 0.00%

Hickey Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 54,026 \$ 2,232 \$ 12,222 \$ 39,573 22.62%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 3,958 \$ - \$ 738 \$ 3,220 18.65%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 79,910 \$ - \$ - \$ 79,910 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 2,592 \$ - \$ - \$ 2,592 0.00%

Hodgen Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 40,984 \$ 11,639 \$ 1,028 \$ 28,317 2.51%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 3,211 \$ - \$ 401 \$ 2,809 12.50%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 36,824 \$ 2,167 \$ - \$ 34,657 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 2,580 \$ - \$ - \$ 2,580 0.00%

Humbolt Elementary

GOB - 110, 210, 410

Discretionary

GOB - 110, 210, 410 \$ 36,184 \$ 10,836 \$ 11,034 \$ 14,314 30.49%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 3,621 \$ - \$ - \$ 3,621 0.00%

Title I.A - 451001

Discretionary

Title I.A - 451001	\$	33,338	\$	321	\$	5,668	\$	27,349	17.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	2,033	\$	312	\$	-	\$	1,722	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	51,841	\$	-	\$	-	\$	51,841	0.00%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	27,878	\$	-	\$	-	\$	27,878	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,531	\$	-	\$	-	\$	1,531	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	26,386	\$	1,339	\$	1,190	\$	23,857	4.51%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,389	\$	-	\$	240	\$	1,149	17.28%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	10,432	\$	222	\$	-	\$	10,211	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,868	\$	-	\$	-	\$	1,868	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	27,239	\$	660	\$	-	\$	26,579	0.00%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	55,450	\$	1,375	\$	3,214	\$	50,861	5.80%

Discretionary - Extra Service								
GOB - 110, 210, 410	\$	-	\$	-	\$	-	\$	0.00%
Title I.A - 451001								
Discretionary								
Title I.A - 451001	\$	67,189	\$	-	\$	-	\$	0.00%
Parental Involvement Title 1.A - 451005								
Discretionary								
Parental Involvement Title 1.A - 451005	\$	1,322	\$	-	\$	-	\$	0.00%
Lexington Elementary								
GOB - 110, 210, 410								
Discretionary								
GOB - 110, 210, 410	\$	51,775	\$	1,336	\$	1,314	\$	2.54%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	4,953	\$	-	\$	466	\$	9.40%
Title I.A - 451001								
Discretionary								
Title I.A - 451001	\$	68,118	\$	-	\$	-	\$	0.00%
Parental Involvement Title 1.A - 451005								
Discretionary								
Parental Involvement Title 1.A - 451005	\$	1,423	\$	-	\$	-	\$	0.00%
Long Middle								
GOB - 110, 210, 410								
Discretionary								
GOB - 110, 210, 410	\$	55,678	\$	15,315	\$	11,645	\$	20.91%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	1,772	\$	-	\$	-	\$	0.00%
Title I.A - 451001								
Discretionary								
Title I.A - 451001	\$	114,446	\$	12,629	\$	797	\$	0.70%
Parental Involvement Title 1.A - 451005								
Discretionary								
Parental Involvement Title 1.A - 451005	\$	2,071	\$	-	\$	-	\$	0.00%

Lyon Acad Basic Inst @ Blow El**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410 \$ 52,264 \$ - \$ - \$ 52,264 0.00%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 4,639 \$ - \$ 461 \$ 4,178 9.93%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 22,149 \$ - \$ - \$ 22,149 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 2,923 \$ - \$ - \$ 2,923 0.00%

Mallinckrodt Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410 \$ 55,685 \$ 2,624 \$ 1,715 \$ 51,346 3.08%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 1,902 \$ - \$ - \$ 1,902 0.00%

Mann Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410 \$ 49,688 \$ 532 \$ - \$ 49,155 0.00%

Discretionary - Extra Service

GOB - 110, 210, 410 \$ 2,063 \$ - \$ - \$ 2,063 0.00%

Title I.A - 451001

Discretionary

Title I.A - 451001 \$ 26,019 \$ - \$ - \$ 26,019 0.00%

Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005 \$ 2,834 \$ - \$ - \$ 2,834 0.00%

Mason Elementary**GOB - 110, 210, 410**

Discretionary									
Comprehensive - 451020	\$	129,322	\$	-	\$	-	\$	129,322	0.00%
Metro Academic Classic High									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	48,608	\$	13,244	\$	8,022	\$	27,342	16.50%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	13,480	\$	-	\$	6,064	\$	7,416	44.98%
Monroe Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	35,459	\$	-	\$	789	\$	34,670	2.22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	25,489	\$	-	\$	-	\$	25,489	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,690	\$	-	\$	-	\$	1,690	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	32,692	\$	-	\$	-	\$	32,692	0.00%
Mullanphy Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	86,041	\$	10,310	\$	24,283	\$	51,449	28.22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,693	\$	-	\$	1,359	\$	4,334	23.87%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	61,233	\$	1,151	\$	1,181	\$	58,900	1.93%

Discretionary - Extra Service								
Title I.A - 451001	\$	21,500	\$	-	\$	-	\$	21,500 0.00%
Parental Involvement Title 1.A - 451005								
Discretionary								
Parental Involvement Title 1.A - 451005	\$	2,135	\$	252	\$	28	\$	1,855 1.31%
NCNAA @ Roosevelt Alternative								
GOB - 110, 210, 410								
Discretionary								
GOB - 110, 210, 410	\$	33,298	\$	698	\$	366	\$	32,234 1.10%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	1,753	\$	-	\$	188	\$	1,564 10.75%
New American Prep Elementary								
GOB - 110, 210, 410								
Discretionary								
GOB - 110, 210, 410	\$	85,975	\$	3,009	\$	199	\$	82,767 0.23%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	5,811	\$	-	\$	-	\$	5,811 0.00%
Title I.A - 451001								
Discretionary								
Title I.A - 451001	\$	125,627	\$	-	\$	-	\$	125,627 0.00%
Parental Involvement Title 1.A - 451005								
Discretionary								
Parental Involvement Title 1.A - 451005	\$	4,109	\$	-	\$	-	\$	4,109 0.00%
Nottingham CAJT High								
GOB - 110, 210, 410								
Discretionary								
GOB - 110, 210, 410	\$	17,884	\$	583	\$	1,783	\$	15,518 9.97%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	377	\$	-	\$	116	\$	261 30.68%
Parental Involvement Title 1.A - 451005								
Discretionary								
Parental Involvement Title 1.A - 451005	\$	966	\$	-	\$	-	\$	966 0.00%

Oak Hill Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	35,329	\$	3,077	\$	4,636	\$	27,617	13.12%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	14,215	\$	-	\$	-	\$	14,215	0.00%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	41,466	\$	650	\$	140	\$	40,676	0.34%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	1,677	\$	-	\$	-	\$	1,677	0.00%
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Peabody Elementary**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	33,048	\$	5,773	\$	3,702	\$	23,574	11.20%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	353	\$	-	\$	353	\$	(0)	100.00%
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Title I.A - 451001

Discretionary

Title I.A - 451001	\$	18,102	\$	-	\$	-	\$	18,102	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary

Parental Involvement Title 1.A - 451005	\$	2,139	\$	-	\$	-	\$	2,139	0.00%
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Comprehensive - 451020

Discretionary

Comprehensive - 451020	\$	18,613	\$	4,530	\$	-	\$	14,082	0.00%
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Discretionary - Extra Service

Comprehensive - 451020	\$	-	\$	-	\$	-	\$	-	0.00%
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Roosevelt High**GOB - 110, 210, 410**

Discretionary

GOB - 110, 210, 410	\$	100,478	\$	11,056	\$	2,084	\$	87,339	2.07%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,088	\$	-	\$	2,902	\$	4,186	40.94%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	105,444	\$	73,314	\$	1,339	\$	30,792	1.27%
Discretionary - Extra Service									
Title I.A - 451001	\$	-	\$	-	\$	452	\$	(452)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	5,674	\$	1,689	\$	-	\$	3,985	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	41,230	\$	10,127	\$	7,952	\$	23,151	19.29%
Discretionary - Extra Service									
Comprehensive - 451020	\$	23,726	\$	-	\$	5,010	\$	18,716	21.12%

Shaw VPA Elementary

GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	60,573	\$	4,203	\$	4,792	\$	51,579	7.91%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,265	\$	-	\$	-	\$	5,265	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	51,093	\$	-	\$	-	\$	51,093	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,406	\$	-	\$	-	\$	3,406	0.00%

Shenandoah Elementary

GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	26,553	\$	8,271	\$	1,495	\$	16,787	5.63%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,398	\$	-	\$	237	\$	1,161	16.96%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	2,034	\$	351	\$	-	\$	1,683	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,474	\$	-	\$	-	\$	1,474	0.00%
Comprehensive - 451020									
Discretionary									
Comprehensive - 451020	\$	5,300	\$	-	\$	-	\$	5,300	0.00%
Discretionary - Extra Service									
Comprehensive - 451020	\$	6,726	\$	-	\$	-	\$	6,726	0.00%

Sigel Elementary

GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	40,850	\$	-	\$	3,074	\$	37,776	7.53%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,150	\$	-	\$	452	\$	1,698	21.03%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	47,038	\$	7,754	\$	1,208	\$	38,075	2.57%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,812	\$	-	\$	-	\$	3,812	0.00%

Soldan IS High

GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	67,728	\$	3,742	\$	2,085	\$	61,901	3.08%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	27,937	\$	-	\$	230	\$	27,707	0.82%
Title I.A - 451001									

GOB - 110, 210, 410	\$	3,111	\$	-	\$	-	\$	3,111	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	17,116	\$	-	\$	-	\$	17,116	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	2,275	\$	-	\$	-	\$	2,275	0.00%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	52,848	\$	18,555	\$	2,439	\$	31,855	4.61%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,814	\$	-	\$	587	\$	3,227	15.39%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	52,644	\$	1,143	\$	-	\$	51,501	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,474	\$	-	\$	-	\$	1,474	0.00%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	52,464	\$	3,461	\$	3,404	\$	45,598	6.49%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,761	\$	-	\$	335	\$	2,426	12.14%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	20,809	\$	-	\$	-	\$	20,809	0.00%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	77,156	\$	3,789	\$	420	\$	72,947	0.54%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,129	\$	-	\$	-	\$	2,129	0.00%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	105,330	\$	6,800	\$	2,782	\$	95,748	2.64%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	1,880	\$	-	\$	-	\$	1,880	0.00%

Woodward Elementary

GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	51,158	\$	19,537	\$	13,349	\$	18,271	26.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,693	\$	-	\$	404	\$	2,288	15.02%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	65,407	\$	-	\$	-	\$	65,407	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,688	\$	-	\$	-	\$	3,688	0.00%

Yeatman Middle

GOB - 110, 210, 410									
Discretionary									
GOB - 110, 210, 410	\$	51,162	\$	11,560	\$	11,877	\$	27,725	23.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,597	\$	-	\$	1,143	\$	1,454	44.03%
Title I.A - 451001									
Discretionary									
Title I.A - 451001	\$	50,615	\$	1,389	\$	3,537	\$	45,689	6.99%
Parental Involvement Title 1.A - 451005									
Discretionary									
Parental Involvement Title 1.A - 451005	\$	3,825	\$	-	\$	-	\$	3,825	0.00%

Comprehensive - 451020

Discretionary

Comprehensive - 451020 \$ 78,482 \$ 43,398 \$ 1,680 \$ 33,403 2.14%

Discretionary - Extra Service

Comprehensive - 451020 \$ 17,000 \$ - \$ - \$ 17,000 0.00%

Grand Total \$ 8,163,110 \$ 680,665 \$ 355,011 \$ 7,127,434 4.35%